

## Gaston County Board of Education All Services COST PER SQ FT COMPARISON

1 August 2016-31 August 2016 vs 1 August 2019-31 August 2019

	August 2016 to August 2016			August 2019 to August 2019			Variance			
	Cost	Cost/Sqft	Avg SqFt	Cost	Cost/Sqft	Avg SqFt	Cost Change	Cost % Change	Cost/SqFt Change	Cost/SqFt % Change
1 E - Ashbrook High	\$36,144	\$0.174	207,588	\$28,400	\$0.137	207,588	\$7,744	21.4%	\$0.037	21.4%
2 W - Highland School of Technology	\$18,049	\$0.144	124,958	\$14,414	\$0.115	124,958	\$3,635	20.1%	\$0.029	20.1%
3 E - South Point High	\$23,201	\$0.166	140,186	\$18,576	\$0.133	140,186	\$4,625	19.9%	\$0.033	19.9%
4 E - Stuart W. Cramer High	\$31,947	\$0.111	288,934	\$26,460	\$0.092	288,934	\$5,487	17.2%	\$0.019	17.2%
5 E - Warlick Academy	\$4,037	\$0.088	45,900	\$3,408	\$0.074	45,900	\$630	15.6%	\$0.014	15.6%
6 E - East Gaston High	\$19,018	\$0.097	196,576	\$16,152	\$0.082	196,576	\$2,866	15.1%	\$0.015	15.1%
7 E - Forestview High	\$20,959	\$0.104	201,820	\$18,416	\$0.091	201,820	\$2,543	12.1%	\$0.013	12.1%
8 W - Cherryville High	\$14,061	\$0.121	116,525	\$12,717	\$0.109	116,525	\$1,344	9.6%	\$0.012	9.6%
9 W - Hunter Huss High	\$26,562	\$0.151	175,617	\$25,541	\$0.145	175,617	\$1,021	3.8%	\$0.006	3.8%
10 W - North Gaston High	\$23,285	\$0.137	169,545	\$23,846	\$0.141	169,545	(\$561)	-2.4%	(\$0.004)	-2.4%
11 W - Bessemer City High	\$12,979	\$0.096	135,671	\$14,082	\$0.104	135,671	(\$1,103)	-8.5%	(\$0.008)	-8.5%
<b>High School Totals</b>	<b>\$230,243</b>	<b>\$0.128</b>	<b>1,803,320</b>	<b>\$202,012</b>	<b>\$0.112</b>	<b>1,803,320</b>	<b>\$28,231</b>	<b>12.3%</b>	<b>\$0.016</b>	<b>15.4%</b>
12 E - New Stanley Middle	\$0	N/A	0	\$23,155	\$0.168	137,700	(\$23,155)	N/A	N/A	N/A
13 XX - E - Old Stanley Middle	\$9,184	\$0.100	91,605	\$0	\$0.000	91,605	\$9,184	100.0%	\$0.100	100.0%
14 W - John Chavis Middle	\$12,183	\$0.176	69,230	\$9,235	\$0.133	69,230	\$2,948	24.2%	\$0.043	24.2%
15 W - York Chester Middle	\$9,192	\$0.104	88,179	\$7,376	\$0.084	88,179	\$1,816	19.8%	\$0.020	19.8%
16 E - Cramerton Middle	\$10,677	\$0.103	103,394	\$8,634	\$0.084	103,394	\$2,043	19.1%	\$0.019	19.1%
17 E - Mount Holly Middle	\$7,091	\$0.064	111,456	\$5,787	\$0.052	111,456	\$1,304	18.4%	\$0.012	18.4%
18 E - Grier Middle	\$16,200	\$0.136	119,200	\$13,518	\$0.113	119,200	\$2,682	16.6%	\$0.023	16.6%
19 W - Bessemer City Middle	\$9,466	\$0.106	89,531	\$8,008	\$0.089	89,531	\$1,459	15.4%	\$0.017	15.4%
20 E - Holbrook Middle	\$11,368	\$0.135	84,455	\$10,030	\$0.119	84,455	\$1,337	11.8%	\$0.016	11.8%
21 E - Belmont Middle	\$10,059	\$0.087	116,006	\$9,545	\$0.082	116,006	\$514	5.1%	\$0.005	5.1%
22 W - Southwest Middle	\$20,144	\$0.168	119,746	\$19,502	\$0.163	119,746	\$642	3.2%	\$0.005	3.2%
23 W - W.C. Friday Middle	\$16,952	\$0.155	109,488	\$17,795	\$0.163	109,488	(\$843)	-5.0%	(\$0.008)	-5.0%
<b>Middle School Totals</b>	<b>\$132,517</b>	<b>\$0.120</b>	<b>1,102,290</b>	<b>\$132,586</b>	<b>\$0.107</b>	<b>1,239,990</b>	<b>(\$69)</b>	<b>-0.1%</b>	<b>\$0.013</b>	<b>8.3%</b>
24 W - Pleasant Ridge Elem.	\$8,243	\$0.446	18,496	\$13,316	\$0.102	131,004	(\$5,074)	-61.6%	\$0.344	77.2%
25 W - Beam Elem.	\$9,336	\$0.124	75,070	\$5,971	\$0.080	75,070	\$3,365	36.0%	\$0.044	36.0%
26 W - Bessemer City Central	\$6,873	\$0.125	55,068	\$4,454	\$0.081	55,068	\$2,420	35.2%	\$0.044	35.2%
27 W - Cherryville Elementary	\$7,950	\$0.120	66,473	\$5,872	\$0.088	66,473	\$2,077	26.1%	\$0.032	26.1%
28 W - Lingerfeldt Elem.	\$9,513	\$0.144	66,006	\$7,180	\$0.109	66,006	\$2,333	24.5%	\$0.035	24.5%
29 E - Kiser Elementary	\$7,267	\$0.102	71,417	\$5,592	\$0.078	71,417	\$1,675	23.0%	\$0.024	23.0%
30 E - Brookside Elem.	\$7,773	\$0.114	68,243	\$6,273	\$0.092	68,243	\$1,500	19.3%	\$0.022	19.3%

## Gaston County Board of Education All Services COST PER SQ FT COMPARISON

1 August 2016-31 August 2016 vs 1 August 2019-31 August 2019

31 E - Catawba Heights Elem.	\$4,154	\$0.088	47,069	\$3,357	\$0.071	47,069	\$797	19.2%	\$0.017	19.2%
32 W - Carr Elementary	\$9,168	\$0.129	70,990	\$7,543	\$0.106	70,990	\$1,624	17.7%	\$0.023	17.7%
33 E - Belmont Central Elem.	\$7,644	\$0.115	66,562	\$6,304	\$0.095	66,562	\$1,340	17.5%	\$0.020	17.5%
34 E - McAdenville Elem.	\$4,126	\$0.107	38,708	\$3,477	\$0.090	38,708	\$649	15.7%	\$0.017	15.7%
35 E - Bess Elementary	\$5,735	\$0.081	70,555	\$4,902	\$0.069	70,555	\$833	14.5%	\$0.012	14.5%
36 E - North Belmont Elem.	\$5,938	\$0.107	55,585	\$5,080	\$0.091	55,585	\$858	14.4%	\$0.016	14.4%
37 W - Chapel Grove Elem.	\$5,787	\$0.100	58,128	\$4,975	\$0.086	58,128	\$812	14.0%	\$0.014	14.0%
38 W - Forest Heights Elementary	\$5,079	\$0.107	47,669	\$4,398	\$0.092	47,669	\$681	13.4%	\$0.015	13.4%
39 W - Costner Elem.	\$6,467	\$0.111	58,431	\$5,646	\$0.097	58,431	\$821	12.7%	\$0.014	12.7%
40 W - Hawks Nest STEAM Academy	\$5,447	\$0.085	64,067	\$4,761	\$0.074	64,067	\$686	12.6%	\$0.011	12.6%
41 E - New Hope Elem.	\$5,265	\$0.094	55,905	\$4,603	\$0.082	55,905	\$662	12.6%	\$0.012	12.6%
42 E - Springfield Elem.	\$5,539	\$0.089	62,010	\$4,882	\$0.079	62,010	\$657	11.9%	\$0.010	11.9%
43 E - Page Primary	\$7,327	\$0.158	46,373	\$6,497	\$0.140	46,373	\$830	11.3%	\$0.018	11.3%
44 E - Lowell Elementary	\$11,777	\$0.216	54,552	\$10,560	\$0.194	54,552	\$1,217	10.3%	\$0.022	10.3%
45 W - Webb Street School	\$6,008	\$0.122	49,186	\$5,390	\$0.110	49,186	\$618	10.3%	\$0.012	10.3%
46 W - Robinson Elem.	\$6,478	\$0.097	66,449	\$5,825	\$0.088	66,449	\$653	10.1%	\$0.009	10.1%
47 W - Tryon Elementary	\$5,163	\$0.069	74,759	\$4,669	\$0.062	74,759	\$494	9.6%	\$0.007	9.6%
48 W - Woodhill Elementary	\$7,207	\$0.110	65,530	\$6,518	\$0.099	65,530	\$689	9.6%	\$0.011	9.6%
49 E - Gardner Park Elem.	\$8,265	\$0.125	66,133	\$7,626	\$0.115	66,133	\$639	7.7%	\$0.010	7.7%
50 E - Sherwood Elem.	\$10,785	\$0.142	75,922	\$10,027	\$0.132	75,922	\$758	7.0%	\$0.010	7.0%
51 W - Bessemer City Primary	\$6,464	\$0.121	53,508	\$6,062	\$0.113	53,508	\$402	6.2%	\$0.008	6.2%
52 E - Rankin Elementary	\$6,345	\$0.076	83,455	\$5,978	\$0.072	83,455	\$367	5.8%	\$0.004	5.8%
53 W - Beam Inter.	\$8,267	\$0.259	31,956	\$7,807	\$0.244	31,956	\$460	5.6%	\$0.015	5.6%
54 E - Pinewood Elem.	\$5,039	\$0.070	71,490	\$4,912	\$0.069	71,490	\$127	2.5%	\$0.001	2.5%
55 W - Sadler Elementary	\$9,453	\$0.149	63,597	\$10,272	\$0.162	63,597	(\$819)	-8.7%	(\$0.013)	-8.7%
<b>Elementary School Totals</b>	<b>\$225,880</b>	<b>\$0.118</b>	<b>1,919,362</b>	<b>\$200,729</b>	<b>\$0.099</b>	<b>2,031,870</b>	<b>\$25,151</b>	<b>11.1%</b>	<b>\$0.019</b>	<b>16.7%</b>
56 XX Hanover Custodial Whse	\$391	N/A	0	\$0	N/A	0	\$391	100.0%	N/A	N/A
57 XX Dallas Custodial Warehouse	\$30	N/A	0	\$0	N/A	0	\$30	100.0%	N/A	N/A
58 W - Student Records Bldg.	\$889	\$0.166	5,358	\$370	\$0.069	5,358	\$519	58.4%	\$0.097	58.4%
59 W - Central Office	\$3,517	\$0.239	14,706	\$2,392	\$0.163	14,706	\$1,125	32.0%	\$0.076	32.0%

## Gaston County Board of Education All Services COST PER SQ FT COMPARISON

1 August 2016-31 August 2016 vs 1 August 2019-31 August 2019

60 E - Rader Staff Development	\$1,556	\$0.055	28,478	\$1,101	\$0.039	28,478	\$455	29.2%	\$0.016	29.2%
61 W - Department of Exceptional Children	\$2,544	\$0.305	8,352	\$1,983	\$0.237	8,352	\$561	22.0%	\$0.068	22.0%
62 W - Facilities Services Department	\$4,041	\$0.164	24,673	\$3,355	\$0.136	24,673	\$686	17.0%	\$0.028	17.0%
63 W - Teacher Resource Center	\$3,337	\$0.150	22,307	\$2,841	\$0.127	22,307	\$496	14.9%	\$0.023	14.9%
64 W - Transportation Department	\$4,748	\$0.233	20,402	\$4,211	\$0.206	20,402	\$538	11.3%	\$0.027	11.3%
65 E - Department of Resource Management	\$5,037	\$0.309	16,316	\$4,514	\$0.277	16,316	\$522	10.4%	\$0.032	10.4%
<b>Administration and Support Services Totals</b>	<b>\$26,090</b>	<b>\$0.186</b>	<b>140,592</b>	<b>\$20,766</b>	<b>\$0.148</b>	<b>140,592</b>	<b>\$5,323</b>	<b>20.4%</b>	<b>\$0.038</b>	<b>21.1%</b>
66 W - TRC-Pre-K House	\$467	\$0.304	1,539	\$413	\$0.268	1,539	\$54	11.6%	\$0.036	11.6%
<b>Multi-Use Totals</b>	<b>\$467</b>	<b>\$0.304</b>	<b>1,539</b>	<b>\$413</b>	<b>\$0.268</b>	<b>1,539</b>	<b>\$54</b>	<b>11.6%</b>	<b>\$0.036</b>	<b>10.0%</b>
<b>Gaston County Board of Education Totals</b>	<b>\$615,197</b>	<b>\$0.124</b>	<b>4,967,103</b>	<b>\$556,507</b>	<b>\$0.107</b>	<b>5,217,311</b>	<b>\$58,690</b>	<b>9.5%</b>	<b>\$0.017</b>	<b>8.3%</b>